FREMONT COUNTY
BUDGET YEAR 2023 - 2024
NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO WILL MEET ON TUESDAY THE FIFTH OF SEPTEMBER, (SEPTEMBER 5, 2023) AT THE HOUR OF 10:10 A.M. IN THE COMMISSIONERS OFFICE, IN THE FREMONT COUNTY COURTHOUSE, ST. ANTHONY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR :SALARIES", " BENEFITS" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

THE PUBLIC HEARING FOR THE AMBULANCE DISTRICT WILL BE IMMEDIATLEY FOLLOWING THE HEARING FOR THE COUNTY FUNDS.

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2021				FISCAL YEAR ENDING 9/30/2022				CURRENT BUDGET FY ENDING 9/30/2023				TENTATIVE BUDGET FY ENDING 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	281,099.97	0.00	22,439.68	303,539.65	285,221.69	0.00	19,727.35	304,949.04	328,411.00	0.00	25,726.00	354,137.00	357,384.00	0.00	25,126.00	382,510.00
ASSESSOR	297,900.45	0.00	11,744.59	309,645.04	285,672.78	0.00	14,313.06	299,985.84	341,320.00	0.00	26,882.00	368,202.00	381,166.00	0.00	34,282.00	415,448.00
TREASURER / TAX COLLECTOR	185,381.38	0.00	20,173.07	205,554.45	183,974.37	0.00	30,327.29	214,301.66	207,540.00	0.00	47,400.00	254,940.00	213,101.00	0.00	49,300.00	262,401.00
COMMISSIONERS	138,659.87	0.00	17,073.75	155,733.62	137,595.90	0.00	30,134.92	167,730.82	148,695.00	0.00	72,590.00	221,285.00	160,789.00	0.00	86,300.00	247,089.00
CORONER	25,173.01	0.00	7,005.16	32,178.17	30,160.88	0.00	7,250.05	37,410.93	40,848.00	0.00	17,600.00	58,448.00	49,275.00	0.00	20,300.00	69,575.00
VETERANS SERVICES	34,079.13	0.00	2,715.84	36,794.97	34,949.96	0.00	2,814.57	37,764.53	39,406.00	0.00	4,500.00	43,906.00	43,111.00	0.00	4,500.00	47,611.00
BUILDING AND GROUNDS	41,631.86	0.00	223,472.77	265,104.63	44,503.48	0.00	167,579.33	212,082.81	50,334.00	0.00	355,916.00	406,250.00	57,546.00	0.00	379,522.00	437,068.00
EMERGENCY MANAGEMENT	54,580.22	0.00	30,807.32	85,387.54	64,719.12	0.00	20,396.47	85,115.59	70,142.00	0.00	63,200.00	133,342.00	73,362.00	0.00	79,900.00	153,262.00
COUNTY AGENT	77,602.49	0.00	11,498.90	89,101.39	87,058.25	0.00	16,033.57	103,091.82	101,299.00	0.00	53,500.00	154,799.00	113,851.00	0.00	29,400.00	143,251.00
INFORMATION TECHNOLOGY	213,527.34	0.00	158,757.47	372,284.81	230,303.13	0.00	230,128.52	460,431.65	283,290.00	0.00	306,400.00	589,690.00	312,717.00	0.00	340,750.00	653,467.00
ELECTIONS	38,198.80	0.00	46,837.74	85,036.54	38,221.67	0.00	66,991.71	105,213.38	45,057.00	0.00	100,100.00	145,157.00	48,416.00	0.00	241,267.00	289,683.00
GENERAL	0.00	856,524.58	235,002.82	1,091,527.40	0.00	981,215.78	218,287.11	1,199,502.89	2,000.00	1,438,000.00	671,215.00	2,111,215.00	4,200.00	1,624,000.00	704,989.00	2,333,189.00
PLANNING AND BUILDING	274,474.77	0.00	43,391.17	317,865.94	328,905.97	0.00	76,784.59	405,690.56	489,726.00	0.00	239,400.00	729,126.00	477,351.00	0.00	224,250.00	701,601.00
GENERAL FUND (CURRENT EXPENSI	1,662,309.29	856,524.58	830,920.28	3,349,754.15	1,751,287.20	981,215.78	900,768.54	3,633,271.52	2,148,068.00	1,438,000.00	1,984,429.00	5,570,497.00	2,292,269.00	1,624,000.00	2,219,886.00	6,136,155.00
ROAD AND BRIDGE	1,231,993.28	815,410.97	3,169,307.82	5,216,712.07	1,223,407.44	838,114.98	3,297,902.04	5,359,424.46	1,433,131.00	1,093,800.00	4,181,389.00	6,708,320.00	1,567,505.00	1,264,300.00	4,348,900.00	7,180,705.00
DISTRICT COURT	403,893.45	249,539.64	533,424.08	1,186,857.17	388,002.99	263,572.34	581,260.00	1,232,835.33	508,135.00	415,220.00	1,068,134.00	1,991,489.00	604,835.00	506,966.00	774,217.00	1,886,018.00
FAIR, COUNTY & STATE	14,900.22	1,662.66	66,310.47	82,873.35	7,865.16	1,127.71	97,451.24	106,444.11	17,242.00	2,289.00	113,400.00	132,931.00	18,845.00	2,440.00	119,750.00	141,035.00
JUSTICE FUND																
PROSECUTING ATTORNEY	319,827.96	105,641.74	41,178.09	466,647.79	370,236.25	138,688.32	20,031.61	528,956.18	492,310.00	275,050.00	601,100.00	1,368,460.00	543,890.00	323,800.00	479,900.00	1,347,590.00
SHERIFF	1,648,367.09	911,277.43	441,904.62	3,001,549.14	1,639,307.96	923,724.90	515,824.36	3,078,857.22	2,052,892.00	1,437,700.00	686,200.00	4,176,792.00	2,210,761.00	1,633,200.00	730,200.00	4,574,161.00
FOREST SERVICE AGREEMENT	131,369.58	64,417.73	114,156.04	309,943.35	161,277.81	72,484.50	69,294.30	303,056.61	184,582.00	116,570.00	143,500.00	444,652.00	148,920.00	96,660.00	85,000.00	330,580.00
JAIL	566,416.15	330,977.85	227,657.94	1,125,051.94	546,775.45	328,154.19	484,953.28	1,359,882.92	624,062.00	479,500.00	1,039,800.00	2,143,362.00	786,402.00	605,000.00	1,041,200.00	2,432,602.00
GENERAL FUND	0.00	0.00	10,097.03	10,097.03	0.00	0.00	1,835.94	1,835.94	0.00	0.00	2,431,892.00	2,431,892.00	0.00	0.00	939,264.00	939,264.00
JUSTICE FUND	2,665,980.78	1,412,314.75	834,993.72	4,913,289.25	2,717,597.47	1,463,051.91	1,091,939.49	5,272,588.87	3,353,846.00	2,308,820.00	4,902,492.00	10,565,158.00	3,689,973.00	2,658,660.00	3,275,564.00	9,624,197.00
HEALTH DISTRICT	0.00	0.00	82,406.00	82,406.00	0.00	0.00	127,383.25	127,383.25	0.00	0.00	157,000.00	157,000.00	0.00	0.00	157,000.00	157,000.00
ELECTION CONSOLIDATION	0.00	0.00	64,640.18	64,640.18	0.00	0.00	71,653.49	71,653.49	0.00	0.00	83,869.00	83,869.00	0.00	0.00	89,994.00	89,994.00
SOCIAL SERVICES	0.00	184.37	234,263.11	234,447.48	0.00	0.00	784,045.34	784,045.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNIOR COLLEGE TUITION	0.00	0.00	34,750.00	34,750.00	0.00	0.00	22,150.00	22,150.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	151,550.60	87,434.46	47,046.10	286,031.16	165,818.80	99,603.59	62,727.95	328,150.34	203,230.00	142,770.00	91,250.00	437,250.00	216,995.00	177,670.00	95,050.00	489,715.00
REVALUATION	240,100.41	185,451.60	97,971.91	523,523.92	202,405.14	134,637.44	67,787.19	404,829.77	307,387.00	241,350.00	113,550.00	662,287.00	347,104.00	255,850.00	142,950.00	745,904.00
SENIOR CITIZENS	24,866.19	2,768.17	24,967.01	52,601.37	32,026.21	4,437.65	25,327.31	61,791.17	37,269.00	6,680.00	88,800.00	132,749.00	53,854.00	13,050.00	55,800.00	122,704.00
SOLID WASTE	560,979.86	338,180.73	2,045,110.43	2,944,271.02	597,104.00	344,654.37	2,001,253.72	2,943,012.09	693,928.00	582,255.00	2,389,802.00	3,665,985.00	770,804.00	653,150.00	2,404,196.00	3,828,150.00
TORT	0.00	0.00	285,808.10	285,808.10	0.00	0.00	299,227.54	299,227.54	0.00	0.00	321,000.00	321,000.00	0.00	0.00	404,000.00	404,000.00
VETERANS MEMORIAL	0.00	0.00	9,000.00	9,000.00	0.00	0.00	8,901.07	8,901.07	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00
WEEDS	232,913.40	124,005.38	108,995.78	465,914.56	241,106.65	129,016.52	114,833.32	484,956.49	354,560.00	306,003.00	148,819.00	809,382.00	307,993.00	257,820.00	126,500.00	692,313.00
NOXIOUS WEEDS	0.00	0.00	208,225.62	208,225.62	0.00	0.00	236,280.31	236,280.31	0.00	0.00	356,052.00	356,052.00	0.00	0.00	499,240.00	499,240.00
BRIDGE, SPECIAL	0.00	0.00	244,791.98	244,791.98	0.00	0.00	367,957.95	367,957.95	0.00	0.00	960,000.00	960,000.00	0.00	0.00	1,110,000.00	1,110,000.00
ROAD, SPECIAL	0.00	0.00	618,473.94	618,473.94	0.00	0.00	205,938.68	205,938.68	0.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	1,086,196.00	1,086,196.00
SNOWMOBILE	47,708.18	5,819.86	260,079.34	313,607.38	52,982.88	5,752.07	300,345.09	359,080.04	72,360.00	9,900.00	856,626.00	938,886.00	126,726.00	17,000.00	857,835.00	1,001,561.00
WATERWAYS	6,954.85	998.16	42,129.92	50,082.93	2,505.92	490.79	64,477.93	67,474.64	6,000.00	850.00	89,703.00	96,553.00	8,000.00	1,150.00	99,929.00	109,079.00
PILT	0.00	0.00	83,000.00	83,000.00	0.00	0.00	94,678.68	94,678.68	0.00	0.00	1,380,895.00	1,380,895.00	0.00	0.00	1,407,507.00	1,407,507.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,327.00	2,544,327.00	0.00	0.00	2,544,327.00	2,544,327.00
SLFRF ARPA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,436.00	2,470,436.00
LANDFILL FINANCIAL ASSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808,542.00	3,808,542.00	0.00	0.00	4,658,811.00	4,658,811.00
E 911	0.00	0.00	125,287.78	125,287.78	0.00	0.00	270,906.60	270,906.60	0.00	0.00	244,005.00	244,005.00	0.00	0.00	156,036.00	156,036.00
JUDGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	72.17	72.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEARCH AND RESCUE	0.00	0.00	42,626.92	42,626.92	0.00	0.00	19,158.69	19,158.69	0.00	0.00	75,000.00	75,000.00	0.00	0.00	84,500.00	84,500.00
GOLF COURSE	0.00	0.00	109,152.11	109,152.11	0.00	0.00	124,100.91	124,100.91	0.00	0.00	156,440.00	156,440.00	0.00	0.00	162,096.00	162,096.00
FIVE COUNTY DETENTION	1,169,867.51	600,402.20	890,058.63	2,660,328.34	1,288,050.91	632,430.75	457,600.64	2,378,082.30	1,909,766.00	1,218,600.00	2,049,868.00	5,178,234.00	2,257,871.00	1,412,970.00	2,061,265.00	5,732,106.00
AMBULANCE DISTRICT	624,877.35	170,604.95	394,552.57	1,190,034.87	567,054.72	160,138.57	662,958.86	1,390,152.15	709,024.00	217,110.00	1,344,096.00	2,270,230.00	893,232.00	208,520.00	932,024.00	2,033,776.00
MACKS LID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER SYSTEMS	312,171.74	204,926.48	793,554.62	1,310,652.84	340,957.58	211,517.33	1,435,815.66	1,988,290.57	445,804.00	292,050.00	9,321,423.00	10,059,277.00	490,265.00	319,150.00	9,924,615.00	10,734,030.00
LC LID	0.00	0.00	33,583.00	33,583.00	0.00	0.00	33,583.00	33,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LC LID LINE EXTENSIONS	0.00	0.00	18,324.40	18,324.40	0.00	0.00	18,324.40	18,324.40	0.00	0.00	65,378.00	65,378.00	0.00	0.00	0.00	0.00
Grand Totals:	9,351,067.11	5,056,228.96	12,333,755.82	26,741,051.89	9,578,173.07	5,269,761.80	13,846,811.06	28,694,745.93	12,199,750.00	8,275,097.00	40,288,289.00	60,763,736.00	13,676,271.00	9,372,696.00	42,327,624.00	65,346,591.00

THE ESTIMATED REVENUE FOR FREMONT COUNTY, IDAHO FOR THE FISCAL YEAR 2024.
FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024.

Fund	Fund Name	Approved Budget	Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Total Revenue
01	General Fund (Current Expense)	6,136,155	1,680,959	2,803,756	1,651,440	6,136,155
02	Road and Bridge	7,180,705	438,461	5,037,843	1,704,401	7,180,705
06	District Court	1,886,018	368,818	397,974	1,119,226	1,886,018
07	Fair, County and State	141,035	4,029	9,253	127,753	141,035
08	Justice Fund	9,624,197	1,699,445	3,171,363	4,753,389	9,624,197
11	Health District	157,000	1,079	10,349	145,572	157,000
15	Election Consolidation	89,994	15,849	74,145	-	89,994
16	Social Services	-	-	-	-	-
17	Junior College Tuitition	50,000	32,950	17,050	0	50,000
18	Parks and Recreation	489,715	235,897	216,804	37,014	489,715
20	Revaluation	745,904	128,077	21,795	596,032	745,904
22	Senior Citizen	122,704	3,642	119,062	0	122,704
23	Solid Waste	3,828,150	788,150	3,040,000	0	3,828,150
24	Tort	404,000	595	10,437	392,968	404,000
25	Veterans Memorial	9,000	85	336	8,579	9,000
27	Weeds	692,313	340,204	25,702	326,407	692,313
28	Noxious Weeds	499,240	119,240	380,000	0	499,240
31	Special Bridge	1,110,000	911,708	100,600	97,692	1,110,000
33	Special Road	1,086,196	826,389	259,807	-	1,086,196
37	Snowmobile	1,001,561	416,443	585,118	0	1,001,561
38	Waterways	109,079	38,579	70,500	0	109,079
50	PILT	1,407,507	1,304,140	103,367	0	1,407,507
52	ARPA	2,544,327	2,544,327			2,544,327
53	SLFRF ARPA	2,470,436		2,470,436		2,470,436
70	Landfill Assurance	4,658,811	4,058,542	600,269	0	4,658,811
75	E 911	156,036	4,836	151,200	0	156,036
	Sub total				*10,960,473*	
	Enterprise Funds					
92-46	Search & Rescue	84,500	69,500	15,000		84,500
92-60	Golf Course	162,096	60,196	101,900	0	162,096
92-62	5C Detention	5,732,106	1,648,845	4,083,261	0	5,732,106
92-63	Ambulance District	2,033,776	497,091	687,116	849,569	2,033,776
92-67	Sewer Systems O and M	10,734,030	7,738,738	2,995,292	0	10,734,030
92-69	Last Chance LID	-	-	-		-
92-70	Last Chance Line Extension LID					-
	Total	65,346,591	25,976,814	27,559,735	11,810,042	65,346,591